

Benjamin Franklin Charter School	078754000	Maricopa
---	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	6,012,450	5,812,000	5,494,092
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	391,780	278,535
Schoolwide Project Total	6,012,450	6,203,780	5,772,627

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	123,489	0	5,881,867	7,094	6,012,450
PERCENTAGE OF TOTAL REVENUES	2.05%	0.00%	97.83%	0.12%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	143,880	166,815
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	53,100	51,223
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	196,980	218,038
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	196,980	218,038

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	603,048
BUILDING & IMPROVEMENTS	556,660
EQUIPMENT	79,333
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	1,220.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	1,220.270
2000 - 2001 ELEMENTARY	1,241.925
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	1,241.925
2001 - 2002 ELEMENTARY	1,255.945
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	1,255.945

TEACHER SALARIES	\$2,340,079
------------------	-------------

FALL 2001 ENROLLMENT	1,334
----------------------	-------

Number of Sites:	3
------------------	---